

Standard Project Report 2014

Reporting Period: 1 January - 31 December 2014

CAMBODIA

Country Programme-Cambodia (2011-2016)

Project Number	200202
Project Category	Country Programme

Project Approval Date	09 Jun 2011
Planned Start Date	01 Jul 2011
Actual Start Date	01 Jul 2011
Project End Date	30 Jun 2016
Financial Closure Date	n.a.

Approved budget as 31 December 2014 in USD	
Capacity Dev.t and Augmentation	4,009,154
Cash & Voucher and Related Costs	4,511,219
Direct Support Costs	28,278,311
Food and Related Costs	98,827,354
Indirect Support Costs	9,493,822
Total Approved Budget	145,119,860

Commodities	Metric Tonnes
Total Approved Commodities	131,416
Planned Commodities in 2014	24,784
Actual Commodities in 2014	11,285

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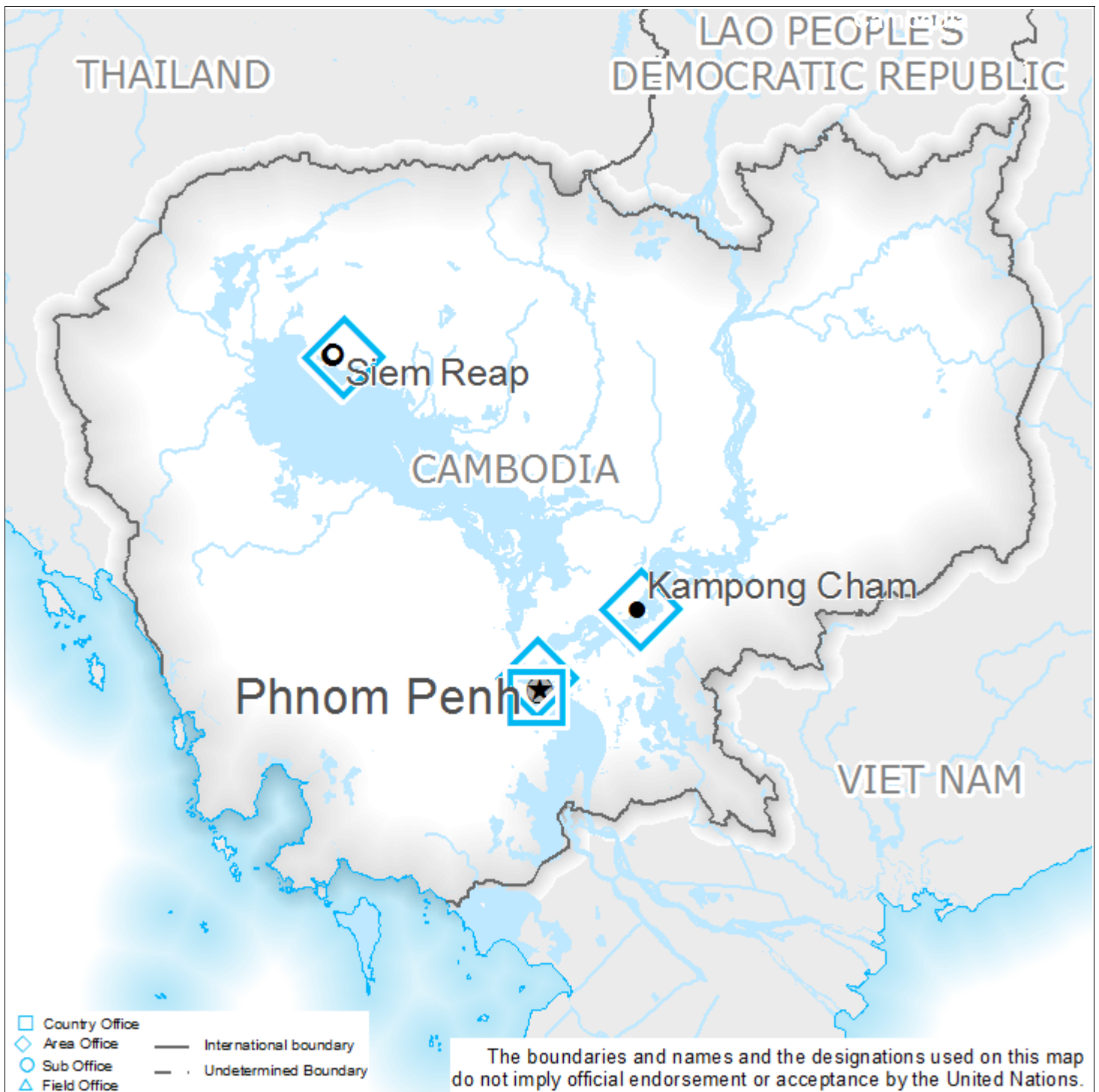
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Country Overview



COUNTRY BACKGROUND

Cambodia is emerging from decades of civil conflict and economic stagnation to become a dynamic economy in Southeast Asia. The country has achieved remarkable economic growth over the last twenty years, and the poverty rate has decreased from 47.8 percent in 2007 to 18.9 percent in 2012. The Royal Government of Cambodia is committed to graduate to Lower Middle-Income Country status by 2020.

Despite this progress, Cambodia is still ranked 136 out of 187 countries on the 2014 Human Development Index. According to a 2013 report by the World Bank, a significant portion of the population remains 'near poor' as they are still at high risk of falling back into poverty at the slightest income shock. As such, the impact of losing USD 0.30 a day in income would double the poverty rate to 40 percent.

Access to sufficient and diverse types of food remains a major concern for the most vulnerable. According to the National Institute of Statistics and the Food and Agriculture Organization, some 33 percent of the population is still undernourished. According to the 2010 Cambodia Demographic Health Survey, 39.9 percent of children under 5 are stunted, 28.3 percent are underweight, and 10.9 percent are wasted. One out of five women are underweight. Micronutrient deficiencies are a public health concern, with the prevalence of anaemia among children under 5 at 55 percent and among women aged 15 to 49 years at 44 percent. Three out of four children between 6 and 24 months of age do not meet the minimum standards for infant and young child feeding practices.

Cambodia is highly vulnerable to climate change and natural disasters, with regular monsoon flooding in the Mekong and Tonle Sap basin and localized droughts in the plains region. Cambodia experienced extensive flooding at the end of 2011 and again in 2013, causing severe damage to livelihoods and to rice crops across flood-affected provinces. Rising inequality, landlessness and diminishing natural resources have eroded the coping capacity of food-insecure people in recent years. Limited access for the poor to education and health services and insufficient social safety nets perpetuate food insecurity and undernutrition, especially in rural areas where 80 percent of the population still lives.

SUMMARY OF WFP ASSISTANCE

In support of the Royal Government of Cambodia's efforts to achieve Zero Hunger, WFP's assistance focuses on the poorest Cambodians living in the most food-insecure provinces through a five-year country programme (2011- 2016) providing food- and cash-based safety nets in the sectors of education, nutrition and productive assets and livelihoods support. In addition, food assistance is provided in response to urgent crises such as the 2011 floods through emergency operations. In 2014, WFP reached 741,000 people in Cambodia.

Through the school feeding programme, WFP provides school meals and scholarships - cash or food take-home entitlements granted as "conditional transfers", to children attending class at least 80 percent of school days - to improve food security, reduce dropout, and promote increased enrolment, retention and graduation. Under the School Feeding Road Map to be signed in early 2015 by the Ministry of Education, Youth and Sport, WFP is working with the Royal Government of Cambodia to facilitate the establishment of a full-fledged national school feeding programme by 2020.

WFP's nutrition interventions are focused on reducing chronic malnutrition. In 2014, WFP decided to phase out the distribution of imported fortified blended food to pregnant and lactating women and children under 2, to transition towards provision of a locally produced ready-to-use fortified food supplement for the prevention of stunting. A pilot programme on community-based management of acute malnutrition, initiated in 2010 under the Millennium Development Goal (MDG) Achievement Fund Joint Programme for Children, Food Security and Nutrition, and subsequently implemented under the CP, was also completed in 2014.

By engaging rural households in labour-intensive work on community infrastructure through food-assistance-for-assets activities, the Productive Assets and Livelihood Support component aimed to improve household food security and resilience through income transfers and the construction of community assets, while providing livelihoods support to especially vulnerable households. WFP projects in Cambodia are in line with the Zero Hunger Challenge, the United Nations Development Assistance Framework for Cambodia, the development goals of the Royal Government of Cambodia, and the attainment of the Cambodia MDGs 1 through 7.

Beneficiaries	Male	Female	Total
Number of children below 5 years of age	41,472	40,848	82,320
Number of children 5 to 18 years of age	247,743	234,440	482,183
Number of adults	80,475	97,039	177,514
Total number of beneficiaries in 2014	369,690	372,327	742,017
Total number of beneficiaries in 2013	505,448	505,399	1,010,847
Total number of beneficiaries in 2012	585,178	594,389	1,179,567

Distribution (mt)						
Project Type	Cereals	Oil	Pulses	Mix	Other	Total
Country Programme	9,679	160	439	482	525	11,285
Total food distributed in 2014	9,679	160	439	482	525	11,285
Total food distributed in 2013	13,862	295	504	1,192	695	16,549
Total food distributed in 2012	22,734	584	505	1,881	978	26,682

Operational SPR

OPERATIONAL OBJECTIVES AND RELEVANCE

In line with the WFP Strategic Objectives 3 and 4, the country programme (CP) 200202 (June 2011 - July 2016) supports the Royal Government of Cambodia to tackle food insecurity by i) improving food and nutrition security of vulnerable households in ways that build longer-term social capital and physical assets; and ii) building models and strengthening capacities that promote the development of sustainable national food security systems.

Component 1, Education, aims to contribute to the Government's overall goal of achieving universal primary education and improving food security, by increasing enrolment, retention and graduation of pre- and primary school children through the distribution of school meals and food or cash take-home entitlements granted as "conditional transfers", to children attending class on at least 80 percent of school days. The home-grown school feeding pilot programme, was launched during the new school year 2014-2015, to test an alternative school feeding modality. The programme supports schoolchildren with cooked meals made with locally purchased food commodities from smallholder farmers.

Component 2, Nutrition, focused on mother and child health and nutrition (MCHN) to help prevent chronic malnutrition during the 1,000-days window of opportunity from conception to 23 months. In addition, WFP completed the pilot community-based management of acute malnutrition (CMAM) programme for children under five, initiated in 2010 under the MDG Achievement Fund Joint Programme for Children, Food Security and Nutrition, and extended under the CP from June 2013 to June 2014. In 2014, WFP decided to phase out the distribution of imported fortified blended food to pregnant and lactating women (PLW) and children under 2 years of age, to transition towards a locally produced ready-to-use supplementary food (RUSF) for the prevention of stunting.

Component 3, Productive Assets and Livelihoods Support (PALS), aims to enhance the resilience of vulnerable communities and households through the creation of community assets, and to improve the food security of ultra-poor households in these communities. WFP provides food or cash to participants, in exchange for building community assets that help generate higher agricultural productivity, increased access to markets and social infrastructure, and improved resilience to climate shocks. The CP is in line with the 2011-2015 UNDAF, the 2011-2015 National Social Protection Strategy for the Poor and Vulnerable, the Education Strategic Plan, as well as a range of other relevant national policies including the Strategic Framework for Food Security and Nutrition.

RESULTS

Beneficiaries, Targeting and Distribution

Targeted beneficiaries included vulnerable pre- and primary school children, PLW, children under 5 years of age, and food-insecure rural households. Geographical targeting was based on government surveys, the WFP 2008 Comprehensive Food Security and Vulnerability Analysis, and the Integrated Food Security Phase Classification, and prioritised the provinces with the highest prevalence of food insecurity and malnutrition. Food-insecure households were identified through the Cambodian Government's Identification of Poor Households (ID Poor) system and a participatory self-selection process of eligible beneficiaries, facilitated by project management committees.

Under the education component, WFP continued to provide schools meals of rice, canned fish, pulses, vegetable oil and salt, as well as take-home rice or cash scholarships. Despite no change in needs estimates, resource limitations compelled WFP to develop a scale-down strategy for the 2013-2014 school year. WFP decided to spread the impact evenly, reducing the number of actual beneficiaries, feeding days and ration sizes while maintaining geographical coverage. However, for the 2014-2015 school year, continued resource limitations resulted in a further reduction in the number of provinces, schools, and beneficiaries, focusing only on areas with the highest food insecurity and dropout rates. While 294,000 of the neediest children continued to benefit from school feeding, more than 140,000 of the students originally targeted have been cut out of the programme.

Under the MCHN programme, WFP provided monthly take-home rations of imported Super Cereal Plus to children aged 6 to 23 months, and of Super Cereal, sugar, and vitamin-enriched vegetable oil, to PLW. The targeting process occurred at two levels. First, the provinces where the stunting rate was higher than the national average (39.9 percent according to the Cambodia Demographic and Health Survey 2010) were pre-selected. Within these provinces, communes and health centre catchment areas with a high proportion of ID Poor households were prioritised.

The CMAM programme provided children aged 6 to 59 months with a monthly take-home ration of imported Super Cereal Plus. Areas of implementation of the project were selected in conjunction with the other programmes funded by the MDG Achievement Fund Joint Programme for Children, Food Security and Nutrition. The criteria used for selection included the proximity with the capital city to allow close programme monitoring by the stakeholders, as well as the interest and collaboration of the local authorities involved in the programme implementation. The programme was directly implemented by the Provincial Health Department through 15 health centres. Planned targets were not met, mostly due to low capacity at the health centre level. Due to funding constraints, WFP had to reduce the number of people assisted under the MCHN programme by approximately 50 percent in the fourth quarter of 2013 and prioritise areas with the highest malnutrition and food insecurity rates. Following a comprehensive review of the sustainability, affordability, and acceptability of food under the MCHN and CMAM programmes, the activities were discontinued in mid-2014 in favour of the further development of a locally produced RUSF for the prevention of stunting.

Target areas for the livelihoods component were selected based on a scoring system reflecting poverty rates in combination with the amount of cultivated rice destroyed by floods in 2012. Target beneficiaries were selected through a participatory self-selection process in consultation with eligible beneficiaries through all-village public meetings. While non-ID Poor households were also eligible for food-assistance-for-assets (FFA), the cash-assistance-for-assets (CFA) pilot was exclusively targeted at ID-Poor households. A cash-for-community-activities (CFCA) project was also initiated, prioritising vulnerable households who were unable to participate in the heavy work required for FFA and CFA activities, by engaging them in lighter maintenance work on community assets.

FFA participants received a smaller household ration of rice compared to the unskilled agricultural wage rate so that the programme would not conflict with other employment opportunities. Under the CFA and CFCA, participants received a cash entitlement, transferred through mobile banking into individual bank accounts set up for this purpose. The significant under-achievement of the CFA pilot in reaching planned participants was due to strict targeting criteria that allowed only one person per household to participate, combined with competition posed by other development actors offering higher cash wages, and an increase in labour migration to other parts of the country and abroad.

Due to resource constraints, the CFA programme is planned to be suspended in 2015. However, WFP will continue to review and improve the strategy and project implementation procedures of PALS through resilience building, climate change adaptation, and disaster risk reduction activities, as well as improving payment procedures (more frequent payments) for project participants.

In 2014, there were no beneficiaries of general food distribution as there were no major disasters as such, and WFP did not receive any request for assistance from the Government. The two groups, children between 5 to 18 years of age, and HIV/AIDS and TB beneficiaries, appear in the tables below as they are part of the cumulative project plan, though not planned specifically for 2014.

Beneficiary Category	Planned			Actual			% Actual v. Planned		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
ACT1 - Education									
Number of children below 5 years of age	44,078	40,274	84,352	32,171	32,388	64,559	73.0%	80.4%	76.5%
Number of children 5 to 18 years of age	378,254	354,153	732,407	235,855	223,887	459,742	62.4%	63.2%	62.8%
Number of adults	179,132	197,603	376,735	63,843	73,787	137,630	35.6%	37.3%	36.5%
Total number of beneficiaries in 2014	601,464	592,030	1,193,494	331,869	330,062	661,931	55.2%	55.8%	55.5%
Total number of beneficiaries in 2013	601,463	592,030	1,193,493	446,724	437,027	883,751	74.3%	73.8%	74.0%
Total number of beneficiaries in 2012	601,463	592,030	1,193,493	430,578	418,063	848,641	71.6%	70.6%	71.1%
The total number of beneficiaries includes all targeted persons who were provided with WFP food during the reporting period - either as a recipient/participant in one or more of the following groups, or from a household food ration distributed to one of these recipients/participants									
ACT2 - Nutrition									
Number of children below 5 years of age	9,547	9,547	19,094	5,649	5,146	10,795	59.2%	53.9%	56.5%
Number of children 5 to 18 years of age	0	0	0	0	0	0	-	-	-
Number of adults	0	9,253	9,253	0	4,945	4,945	-	53.4%	53.4%
Total number of beneficiaries in 2014	9,547	18,800	28,347	5,649	10,091	15,740	59.2%	53.7%	55.5%
Total number of beneficiaries in 2013	11,457	21,737	33,194	13,173	22,822	35,995	115.0%	105.0%	108.4%
Total number of beneficiaries in 2012	38,184	48,464	86,648	37,077	55,558	92,635	97.1%	114.6%	106.9%
The total number of beneficiaries includes all targeted persons who were provided with WFP food during the reporting period - either as a recipient/participant in one or more of the following groups, or from a household food ration distributed to one of these recipients/participants									
ACT3 - Productive Assets and Livelihoods									
Number of children below 5 years of age	7,980	7,242	15,222	3,652	3,314	6,966	45.8%	45.8%	45.8%
Number of children 5 to 18 years of age	25,980	23,063	49,043	11,888	10,553	22,441	45.8%	45.8%	45.8%
Number of adults	36,350	40,007	76,357	16,632	18,307	34,939	45.8%	45.8%	45.8%
Total number of beneficiaries in 2014	70,310	70,312	140,622	32,172	32,174	64,346	45.8%	45.8%	45.8%
Total number of beneficiaries in 2013	70,310	70,312	140,622	45,551	45,550	91,101	64.8%	64.8%	64.8%
Total number of beneficiaries in 2012	70,310	70,312	140,622	42,585	42,585	85,170	60.6%	60.6%	60.6%
The total number of beneficiaries includes all targeted persons who were provided with WFP food during the reporting period - either as a recipient/participant in one or more of the following groups, or from a household food ration distributed to one of these recipients/participants									

Beneficiary Category	Planned			Actual			% Actual v. Planned		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
ACT1 - Education									
Children receiving school meals	256,596	246,534	503,130	209,938	202,331	412,269	81.8%	82.1%	81.9%
Children receiving take-home rations	80,000	80,000	160,000	19,719	24,008	43,727	24.6%	30.0%	27.3%
Cash and Voucher Beneficiaries	40,000	40,000	80,000	19,466	20,244	39,710	48.7%	50.6%	49.6%
ACT2 - Nutrition									
Children 24 to 59 months given food under supplementary feeding (treatment for moderate malnutrition)	224	236	460	153	161	314	68.3%	68.2%	68.3%
Children 6 to 23 months given food under blanket supplementary feeding (prevention of stunting)	9,547	9,547	19,094	5,496	4,985	10,481	57.6%	52.2%	54.9%
HIV/AIDS and TB beneficiaries	0	0	0	0	0	0	-	-	-
Pregnant and lactating women given food under complementary feeding (prevention of stunting)		9,253	9,253		4,945	4,945		53.4%	53.4%
ACT3 - Productive Assets and Livelihoods									
Cash and Voucher Beneficiaries	11,250	11,250	22,500	4,452	4,453	8,905	39.6%	39.6%	39.6%
Participants in Food For Assets	20,671	20,672	41,343	11,961	11,764	23,725	57.9%	56.9%	57.4%
Beneficiaries of General food distribution (GFD)/ targeted food distribution/assistance (GFD-TFD/A)	9,843	9,844	19,687	0	0	0	0.0%	0.0%	0.0%

Commodity Distribution

Commodity	Planned Distribution (mt)	Actual Distribution (mt)	% Actual v. Planned
ACT1 - Education			
Canned Fish	872	441	50.6%
Iodised Salt	174	83	48.0%
Rice	18,038	7,638	42.3%
Split Peas	872	439	50.3%
Vegetable Oil	290	151	51.9%
Sum	20,246	8,752	43.2%
ACT2 - Nutrition			
Corn-soya Blend (csb)	846	482	57.0%
Sugar	106	0	0.4%
Vegetable Oil	42	9	21.7%
Sum	994	491	49.4%
ACT3 - Productive Assets and Livelihoods			
Rice	3,544	2,042	57.6%
Sum	3,544	2,042	57.6%
Total for 2014	24,784	11,285	45.5%
Total reported in 2013 SPR	25,912	16,549	63.9%
Total reported in 2012 SPR	29,304	21,333	72.8%
Total reported in 2011 SPR	13,799	5,149	37.3%

Cash/Vouchers	Planned Distribution (USD)	Actual Distribution (USD)	% Actual v. Planned
Cash	937,499	596,429	63.6%
Total for 2014	937,499	596,429.22	63.6%

'Story Worth Telling'

An attentive, well-spoken 14-year old fifth grader from a rural province, Seang may well be the first one in her family to make it to secondary school. Seang's parents only completed the fourth grade. To put food on the table, they are now working in a garment factory in Phnom Penh, while Seang and her siblings live with their grandparents. Seang's grandmother can only afford to prepare food for Seang's one-year-old brother and their grandfather who starts his day at the farm at dawn.

"I love having breakfast with my friends at school. It gives me energy so I don't feel hungry in class and my grandmother gets to save some money!" she says, referring to WFP's school meals programme, with a big smile on her face. "This programme helps us poor families in the community to make savings so we can send our children to school to receive and education, be well-fed and stay healthy" says Seang's grandmother, proudly adding that her family is contributing firewood to the school to cook the daily breakfast. When asked what she wants for Seang's future, she stated, "I just hope she achieves her dream, regardless of what she grows up to be." "My favourite subject is math, but I really want to become a doctor to help my family." Seang adds excitedly.

Progress Towards Gender Equality

Due to the realignment under the new WFP Strategic Plan 2014-2017 and the corporate strategic results framework, WFP started measuring the new gender cross-cutting indicators as of 2014 only. In the future, WFP will use the 2014 values as a benchmark to measure its progress across programmatic modalities towards gender equality in decision-making over the use of cash and food provided by WFP.

In Cambodia, there is widespread gender inequality - the country ranked 108 out of 136 countries on the 2014 Gender Gap Index. Despite this, women tend to manage the family's daily expenses. In 2014, WFP continued to support this trend by encouraging control of food and cash scholarships by women at the household level. For instance, 74 percent of savings accounts for the cash scholarships were set up in the name of women. The results are impressive as WFP programme monitoring showed that on average 95 percent of women played a decisive role in the use of WFP cash and food rations. Thus, the proportion of households in which women controlled the decision-making over the use of cash or food, was consistently high across all components.

Under the education component, the gender parity target in leadership positions of school feeding committees was exceeded. To promote gender parity in decision-making, WFP and Government guidelines for the formation of project management committees required at least one female teacher to be part of the committee. Overall, 22 percent of women were in leadership positions for school feeding implementation and management. According to female beneficiaries, women leaders were able to freely voice their concerns. Since the gender gap was very narrow in primary education, WFP continued to provide equal scholarship opportunities to boys and girls with priority given to girls in areas where a gender gap existed.

Under the MCHN programme, data confirmed that women were systematically controlling or closely involved in decisions on the use of WFP's food assistance. As WFP transitions towards the development and distribution of a locally produced RUSF, there will be a need to better understand the underlying social and cultural norms behind intra-household decision-making on nutrition choices in Cambodia. WFP plans to conduct an in-depth study in the future to understand how women make choices when purchasing food, in order to better position the food supplement.

WFP recognises that women face additional barriers in accessing income-generating opportunities. Ahead of the lean season, women have to stay at home or find low-paying jobs in order to stay close to their families while men often temporarily migrate in search of better work. In this context, the livelihoods programme continued to represent a valuable source of employment and income to help women and their families cope with hardships of the lean season. It should be noted that compared to FFA, the CFA modality tended to increase the involvement of men in decision-making over the use of the WFP's assistance. The rice entitlement was mostly used for household consumption, and therefore remained the remit of women. However, 58 percent of the cash entitlement was subject to other uses, such as paying debt, health, education and other basic needs, and resulted in shared decision-making between men and women.

Cross-cutting Indicators	Project end Target <i>Target Val</i>	Base Value <i>(at start of project or benchmark)</i>	Previous Follow-up <i>(penultimate follow-up)</i>	Latest Follow-up <i>(latest value measured)</i>
ACT1 - Education				
Proportion of households where females and males together make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, Monitoring checklist, Programme monitoring.	10			26.5
Proportion of households where females make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	85			68
Proportion of households where males make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, Monitoring checklist, Programme monitoring.	5			5.5
Proportion of women beneficiaries in leadership positions of project management committees				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	15			22.16
Proportion of women project management committee members trained on modalities of food, cash, or voucher distribution				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	20			21.07
ACT2 - Nutrition				
Proportion of households where females and males together make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	10			14.8
Proportion of households where females make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	85			85.2
Proportion of households where males make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	5			0
ACT3 - Productive Assets and Livelihoods				
Proportion of households where females and males together make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	5			3
Proportion of households where females make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	90			76.5
Proportion of households where males make decisions over the use of cash, voucher or food				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	5			20.5
Proportion of women beneficiaries in leadership positions of project management committees				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	10			7
Proportion of women project management committee members trained on modalities of food, cash, or voucher distribution				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	20			24

Protection and Accountability to Affected Populations

Due to the recent realignment under the new corporate strategic framework, WFP incorporated the new protection and accountability cross-cutting indicators in its monitoring checklist as of 2014 only. In the future, WFP will use the values as a benchmark to measure its progress towards increased protection and accountability.

In 2014, monitoring showed no significant safety risk. While there was almost no report of safety issues, protection considerations have been incorporated across all activities since the inception of the CP, through measures such as the increase of distribution sites to avoid long distance travel and waiting time for beneficiaries, and setting up of project sign boards with a hotline telephone number to allow beneficiaries to convey any complaint. Monitoring showed that beneficiaries were well aware they could bring their complaints to the implementing partner or to the WFP country office and the three field offices.

Cross-cutting Indicators	Project end Target	Base Value <i>(at start of project or benchmark)</i>	Previous Follow-up <i>(penultimate follow-up)</i>	Latest Follow-up <i>(latest value measured)</i>
ACT1 - Education				
Proportion of assisted people (men) informed about the programme (who is included, what people will receive, where people can complain)				
Latest Follow-up: Sep-2014, Monitoring checklist, Programme monitoring.	90			87.5
Proportion of assisted people (men) who do not experience safety problems travelling to/from and at WFP programme sites				
Latest Follow-up: Oct-2014, Monitoring checklist, Programme monitoring.	100			99.79
Proportion of assisted people (women) informed about the programme (who is included, what people will receive, where people can complain)				
Latest Follow-up: Oct-2014, Monitoring checklist, Programme monitoring.	90			90.9
Proportion of assisted people (women) who do not experience safety problems travelling to/from and at WFP programme sites				
Latest Follow-up: Oct-2014, Monitoring checklist, Programme monitoring.	100			99.9
ACT2 - Nutrition				
Proportion of assisted people informed about the programme (who is included, what people will receive, where people can complain)				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	90			84.5
Proportion of assisted people who do not experience safety problems travelling to/from and at WFP programme sites				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	100			98
ACT3 - Productive Assets and Livelihoods				
Proportion of assisted people informed about the programme (who is included, what people will receive, where people can complain)				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	90			92
Proportion of assisted people (men) informed about the programme (who is included, what people will receive, where people can complain)				
Latest Follow-up: Oct-2014, WFP Programme Monitoring, Programme monitoring.	90			91
Proportion of assisted people (men) who do not experience safety problems travelling to/from and at WFP programme sites				
Latest Follow-up: Oct-2014, WFP Programme Monitoring, Programme monitoring.	100			100
Proportion of assisted people who do not experience safety problems travelling to/from and at WFP programme sites				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	100			100
Proportion of assisted people (women) informed about the programme (who is included, what people will receive, where people can complain)				
Latest Follow-up: Oct-2014, WFP Programme Monitoring, Programme monitoring.	90			93
Proportion of assisted people (women) who do not experience safety problems travelling to/from and at WFP programme sites				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.	100			100

Outputs

In the school year 2013-2014, WFP's school feeding programme reached over 660,000 people across two-thirds of primary schools nationwide. The cash scholarship programme, which used mobile banking through the services of a WFP-contracted local microfinance provider, was expanded to another province during the year, doubling the number of recipients to over 8,500. WFP continued to strengthen the capacity of school feeding committees on food and cash implementation management, supervision and monitoring at both the national and sub-national level. WFP also partnered with international NGOs to build school infrastructure and to provide a complementary education package of school materials, and hygiene and kitchen utensils to 295,000 children across 860 primary schools in targeted provinces.

Unfortunately, due to persistent funding constraints, for school year 2014-2015, school feeding activities were downsized to 43 percent of operational requirements under the CP. These cuts included a reduction in the number of beneficiaries, feeding days, ration size, schools and geographical coverage. As of November 2014, the start of the new school year, over 140,000 children and their families were no longer receiving assistance.

Under the MCHN programme, 15,000 women and children received supplementary food distributions and nutrition education in the first half of 2014. Food distributions reached their planned target, however beneficiary coverage for nutrition messaging fell short due to downsizing and low capacity of partners implementing the programme. The decision was made to discontinue food assistance under the MCHN and CMAM programmes in mid-2014, and instead to focus on the more sustainable option of a locally produced RUSF for the prevention of stunting. The prototype product was developed and an initial acceptability trial was completed, the results of which are pending. In 2015, the product will undergo a second, more thorough acceptability trial and an efficacy trial with PLW and young children.

Despite a reduction of 34 percent in FFA activities due to funding constraints, FFA and CFA activities reached 64,000 people in 2014, and additional CFCA activities were successfully incorporated to increase inclusiveness and sustainability. Sixteen percent of FFA sites and 30 percent of CFA and CFCA assets had to be cancelled due to lower than expected community participation, high migration, hard soil, competing labour opportunities for registered participants and overlapping with asset creation programmes by other partners offering higher wages, as well as inadequate budgets of local government partners. Most irrigation canals could not be completed due to the reluctance of landowners to contribute land for excavation and construction of irrigation canals.

A key challenge was the preference of participating household for getting a daily wage to cover their food needs, rather than a monthly wage. Nevertheless, for the remaining active sites, WFP managed to achieve almost all of the planned volume of community assets, primarily because activities were mostly rehabilitative rather than new constructions as in previous years. Review of project operational guidelines and procedures to focus on resilience building, climate change adaptation and disaster risk reduction activities began in 2014 and will continue into 2015.

Output	Unit	Planned	Actual	% Actual vs. Planned
ACT1 - Education				
SO 4: Capacity Development: Strengthening National Capacities				
Handover: Number of WFP-managed hunger solutions handed over to the Government in current year	hunger solution	1	1	100.0%
Number of national programmes developed with WFP support (school feeding)	national programme	1	1	100.0%
School Feeding: Number of female government/national partner staff receiving technical assistance and training	individual	2,780	1,784	64.2%
School Feeding: Number of government/national partner staff receiving technical assistance and training	individual	11,991	8,468	70.6%
School Feeding: Number of male government/national partner staff receiving technical assistance and training	individual	9,211	6,684	72.6%
Technical Assistance: Number of technical assistance projects conducted by WFP to strengthen the national capacity	project	2	2	100.0%
Technical Assistance: WFP expenditures for technical assistance to strengthen national capacity	US\$	95,684	76,110	79.5%
SO 4: School Feeding				

Output	Unit	Planned	Actual	% Actual vs. Planned
C&V: Number of beneficiaries receiving cash transfers	beneficiary	80,000	39,710	49.6%
C&V: Number of men collecting cash or vouchers	Individual	7,200	3,894	54.1%
C&V: Number of women collecting cash or vouchers	Individual	8,800	4,048	46.0%
C&V: Total amount of cash transferred to beneficiaries	US\$	600,000	428,278	71.4%
Environmental Protection and Management: Number of WFP-assisted schools with improved fuel or energy-efficient stoves	school	1,300	819	63.0%
Health, Nutrition and Hygiene: Number of WFP-assisted schools that have school gardens for learning or complementary food input	school	1,300	1,079	83.0%
Health, Nutrition and Hygiene: Number of WFP-assisted schools that promote health, nutrition and hygiene education	school	600	594	99.0%
Number of pre-schools assisted by WFP	school	500	597	119.4%
Number of primary school boys assisted by WFP	Individual	268,667	208,124	77.5%
Number of primary school children assisted by WFP	Individual	527,505	410,744	77.9%
Number of primary school girls assisted by WFP	Individual	258,838	202,620	78.3%
Quantity of equipment (computers, furniture) distributed	item	6	6	100.0%
Quantity of fuel efficiency stoves distributed	stove	150	151	100.7%
Quantity of kitchen utensils distributed (plates, spoons, cooking pots etc.)	utensil	200	300	150.0%
Quantity of stationary distributed	item	8,500	8,465	99.6%
School Infrastructures: Number of kitchens or food storage rooms rehabilitated or constructed	kitchen/food storage room	30	31	103.3%
School Infrastructures: Number of latrines rehabilitated or constructed	latrine	50	55	110.0%
School Infrastructures: Number of sanitation facilities rehabilitated or constructed	sanitation facility	40	49	122.5%
ACT2 - Nutrition				
SO 4: Capacity Development: Strengthening National Capacities				
Number of technical assistance projects conducted by WFP to strengthen the national capacity	project	1	1	100.0%
SO 4: Nutrition: Prevention of Stunting				
Proportion of targeted caregivers (male and female) receiving 3 key messages delivered through WFP supported messaging and counseling	%	28,347	7,609	26.8%
Proportion of women exposed to nutrition messaging supported by WFP against proportion planned	%	28,347	12,875	45.4%
ACT3 - Productive Assets and Livelihoods				
SO 3: Capacity Development: Strengthening National Capacities				
FFA: Number of female government/national partner staff receiving technical assistance and training	individual	3	3	100.0%

Output	Unit	Planned	Actual	% Actual vs. Planned
FFA: Number of government/national partner staff receiving technical assistance and training	individual	43	39	90.7%
FFA: Number of male government/national staff assisted or trained to develop policies/strategies or legislation	individual	40	36	90.0%
SO 3: FFA				
C&V: Number of beneficiaries receiving a combination of cash transfers and food	Individual	140,622	64,346	45.8%
C&V: Number of beneficiaries receiving cash transfers	Individual	22,500	8,905	39.6%
C&V: Number of men collecting cash or vouchers	Individual	2,250	784	34.8%
C&V: Number of women collecting cash or vouchers	Individual	2,250	997	44.3%
C&V: Total amount of cash transferred to beneficiaries	US\$	337,500	168,151	49.8%
Hectares (ha) of agricultural land benefiting from new irrigation schemes (including irrigation canal construction, specific protection measures, embankments, etc)	Ha	2,424	187	7.7%
Hectares (ha) of agricultural land benefiting from rehabilitated irrigation schemes (including irrigation canal repair, specific protection measures, embankments, etc)	Ha	2,028	115	5.7%
Kilometres (km) of feeder roads built (FFA) and maintained (self-help)	km	88	48	54.5%
Kilometres (km) of feeder roads rehabilitated (FFA) and maintained (self-help)	km	118	85	72.0%
Number of assisted communities with improved physical infrastructures to mitigate the impact of shocks, in place as a result of project assistance	community	178	174	97.8%

Outcomes

The school feeding programme continued to contribute to increased enrolment, attendance, completion, and retention as well as reduced drop-out rates. As evidenced by the national Education Management Information System and monthly monitoring visits by WFP and the Ministry of Education, Youth and Sports, the districts covered by the school feeding programme showed better outcomes compared to non-beneficiary districts. The net admission rates in WFP-assisted districts were 4.5 per cent higher compared to other districts, and the net enrolment rate and completion rates were 4.7 per cent and 7.2 per cent higher respectively. The dropout rate in WFP-assisted districts was one percent lower than non-assisted districts. Beneficiary interviews showed that by reducing the burden of providing breakfast to children, school feeding allowed families to use their resources for other food items or for productive household investments such as livestock raising, agriculture or other small-scale family business, thereby preventing negative coping strategies. Furthermore, the school feeding programme was increasingly acknowledged as an effective social safety net by the Cambodian Government and other development partners.

For the MCHN programme, no baseline survey was conducted at the start of the CP due to the planned re-design of the programme based on the locally produced RUSF. Due to the suspension and re-design of the MCHN programme, collection of outcome data will start once the new model is initiated. The MCHN programme had 100 percent coverage in its final six months, as more women and children were enrolled than were estimated to be eligible. Coverage was also calculated for CMAM, which increased over the four-year period, but was still very low, due to lack of capacity at health centres in rural areas.

Under the livelihoods programme, WFP commissioned a local research institute to conduct a baseline and follow-up survey for its CFA pilot, which revealed a 68 percent increase of communities with functioning and available assets following WFP intervention. A short-term improvement in food security of individual households was also observed at the beginning and during project implementation, when participants had just received their cash entitlements. While more than two-thirds of the population did report using fewer coping mechanisms, the end-line survey, however, showed no overall improvement in food consumption and dietary diversity.

Since diets typically deteriorate from the post-harvest period to the lean season, the livelihoods programme (PALS) aimed to mitigate this deterioration and stabilize food consumption patterns. Under these circumstances, the statistically insignificant decrease of the food consumption score would possibly have been worse without the CFA's safety net to help households go through this challenging period without resorting to extreme measures. It should be noted that 58 percent of beneficiaries spent the cash entitlement on non-food items, notably for agriculture production, health care and to pay-off debts. While this spending pattern did not necessarily impact the food security status and was not accounted for by the food consumption score, it did strengthen household resilience by reducing indebtedness. In FFA target areas, monitoring and discussions with community members engaged in projects helped ascertain a marginal but positive improvement in the availability of assets. Findings from food distribution monitoring checklists also indicated that the FFA projects created employment opportunities and additional income for poor rural households ahead of the annual lean season. Other benefits observed were better access to health centres, schools and markets, increased agricultural productivity, and improved resilience to future floods and drought among poor food-insecure rural communities.

Outcome	Project end Target	Base Value <i>(at start of project or benchmark)</i>	Previous Follow-up <i>(penultimate follow-up)</i>	Latest Follow-up <i>(latest value measured)</i>
ACT1 - Education				
Strategic Objective 4: Reduce undernutrition and break the intergenerational cycle of hunger				
NCI: National Capacity Index				
Base value: Jan-2014, Cambodian National Capacity Index workshop, WFP survey. Previous Follow-up: Jan-2014, Cambodian National Capacity Index workshop, WFP survey. Latest Follow-up: Jan-2015, Cambodian National Capacity Index workshop, WFP survey.	12	12	12	13
Retention rate (boys) in WFP-assisted primary schools				
Base value: Feb-2014, EMIS, School records, Cambodia education programme coverage area, Secondary data. Previous Follow-up: Sep-2013, EMIS, School records, Cambodia education programme coverage area, Secondary data. Latest Follow-up: Sep-2014, EMIS, School records, Cambodia education programme coverage area, Programme monitoring.	85	85	96.2	97.1
Retention rate (girls) in WFP-assisted primary schools				
Base value: Feb-2014, EMIS, School records, Cambodia education programme coverage area, Secondary data. Previous Follow-up: Sep-2013, EMIS, School records, Cambodia education programme coverage area, Secondary data. Latest Follow-up: Sep-2014, EMIS, School records, Cambodia education programme coverage area, Secondary data.	85	85	96	97
ACT2 - Nutrition				
Strategic Objective 4: Reduce undernutrition and break the intergenerational cycle of hunger				
Proportion of eligible population who participate in programme (coverage)				
Latest Follow-up: Oct-2014, WFP programme monitoring, Programme monitoring.				100

Outcome	Project end Target	Base Value <i>(at start of project or benchmark)</i>	Previous Follow-up <i>(penultimate follow-up)</i>	Latest Follow-up <i>(latest value measured)</i>
ACT3 - Productive Assets and Livelihoods				
Strategic Objective 3: Reduce risk and enable people, communities and countries to meet their own food and nutrition needs				
CAS: percentage of communities with an increased Asset Score				
Latest Follow-up: Aug-2014, WFP survey, WFP survey.	80			68.4
CSI: Percentage of female-headed households with reduced/stabilized Coping Strategy Index				
Latest Follow-up: Aug-2014, WFP survey, WFP survey.	100			55.3
CSI: Percentage of households with reduced/stabilized Coping Strategy Index				
Latest Follow-up: Aug-2014, WFP survey, WFP survey.	100			63.3
CSI: Percentage of male-headed households with reduced/stabilized Coping Strategy Index				
Latest Follow-up: Aug-2014, WFP survey, WFP survey.	100			67
Diet Diversity Score				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	5	4.5		4.3
Diet Diversity Score (female-headed households)				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	5	4.4		4.4
Diet Diversity Score (male-headed households)				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	5	4.6		4.3
FCS: percentage of households with acceptable Food Consumption Score				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	80	91.4		91.4
FCS: percentage of households with acceptable Food Consumption Score (female-headed)				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	80	89.3		91.9
FCS: percentage of households with acceptable Food Consumption Score (male-headed)				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	80	92.2		91.2
FCS: percentage of households with borderline Food Consumption Score				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	1.52	7.6		6.3
FCS: percentage of households with borderline Food Consumption Score (female-headed)				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	2.14	10.7		5.8
FCS: percentage of households with borderline Food Consumption Score (male-headed)				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	1.3	6.5		6.5
FCS: percentage of households with poor Food Consumption Score				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	0.2	1		2.3
FCS: percentage of households with poor Food Consumption Score (female-headed)				
Base value: WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	0	0		2.3
FCS: percentage of households with poor Food Consumption Score (male-headed)				
Base value: Feb-2014, WFP survey, WFP survey. Latest Follow-up: Aug-2014, WFP survey, WFP survey.	0.28	1.4		2.3

Sustainability, Capacity Development and Handover

WFP has achieved a high level of coherence with the emerging social protection framework by supporting the development of key policies and actively engaging in the social protection dialogue under the Social Protection Core Group, and the Technical Working Group on Social Protection and Food Security and Nutrition. The latter was reformed in January 2014 with the aim of strengthening social protection, food security and nutrition in line with the 2015 Cambodia Millennium Development Goals, the Rectangular Strategy Phase III, and the National Strategic Development Plan 2014-2018.

With WFP's support, the Council for Agricultural and Rural Development (CARD)- Social Protection Coordination Unit, conducted the Costed Action Plan for the National Social Protection Strategy to identify national social protection measures and better prepare the country for ASEAN integration; and published the monthly Cambodia Food Price and Wage Bulletin and the joint Food Security and Nutrition Quarterly Bulletin.

2014 was another year of transition towards national ownership as highlighted by the improved National Capacity Index for school feeding. Cambodia's commitment and support are evidenced by the yearly contribution of 2,000 mt of rice (including associated costs) to WFP programmes and the finalisation in late 2014 of the School Feeding Road Map to establish, manage and fund a full-fledged national school feeding programme by 2020. As part of the hand-over, in late 2014, the Government took over the implementation and funding of the school scholarship programme in two provinces. In 2015, the transition will reach a critical juncture with the Government taking over the implementation of the scholarship programme in nine provinces and the roll-out of a nationally owned cash scholarship programme, with the aim of reaching 70,000 children and their families nationwide.

WFP continued to work closely with the Ministry of Education, Youth and Sports, towards strengthening institutional structures and capacity. Over 8,000 government officials were trained on food safety and storage management. The school feeding programme was integrated into national and sub-national development plans with increasing involvement from local authorities and community, including their commitment to pay monthly incentives for community cooks in some provinces. To further explore operational options for the emerging national school feeding programme, WFP continued to work with partners on building evidence on the nutritional benefits of fortified rice in school meals, and initiated a home-grown school feeding pilot aiming to source school meal commodities from local smallholder farmers.

The transition from the distribution of imported specialized nutritious products to the development of a locally produced RUSF has the potential to ensure wide-scale distribution to poor food-insecure households through public health delivery mechanisms and social protection channels. In the long-run, WFP will work with private sector partners to establish a sustainable distribution model ensuring market availability through social marketing.

Sustainability and capacity development were key considerations in the implementation of the CFA pilot and CFCA activities, which were entirely implemented through local authorities and fully integrated into sub-national governance systems and procedures. The implementation of FFA activities through the Ministry of Rural Development and provincial authorities successfully tested national capacity. While the cost of installing complementary equipment was completely handed over to communes, limited funding and weak capacity prevented commune councils from completing planned work. In 2015, FFA activities will increasingly focus on enhancing the resilience of vulnerable households through targeted climate change adaptation programmes specific to their livelihoods.

During the 2014 flood season, WFP's active engagement as co-chair of the Humanitarian Response Forum (HRF) improved coordination and joint planning of emergency preparedness and response by humanitarian partners in support of the Government. The HRF facilitated the Government's and humanitarian partners' relief coordination and distribution efforts following a sudden mass return of Cambodian migrant workers from neighbouring Thailand in June 2014.

WFP conducted a detailed Consolidated Livelihoods Exercise for Analyzing Resilience (CLEAR) to understand the vulnerability of major livelihoods to climate change impacts. Drawing on WFP's data collection and management system, the exercise was hosted in an interactive mapping platform. A plugin to the commune database was developed to make the livelihood information easily updatable for continued use by local authorities. It is envisaged that improved understanding of people's capacities to reach and cope with shocks will strengthen sub-national planning of resilience, disaster prevention and climate change adaptation interventions.

INPUTS

Resource Inputs

The impact of the recent global economic slowdown put pressure on traditional sources of funding for the CP in 2014. The support of long-time partners, as well as new donors, enabled WFP to ensure continuity in the implementation of the CP. However funding shortfalls compelled WFP to reduce its activities down to 43 percent of the CP as of November 2014.

The Government supported the CP with 2,000 mt of rice and financed a portion of the associated costs, demonstrating its commitment to a strengthened partnership with WFP.

Donor	Resourced in 2014 (mt)		Shipped/Purchased in 2014 (mt)
	In-Kind	Cash	
Cambodia	2,000		2,000
Japan		495	357
MULTILATERAL		1,871	1,611
Private Donors		2,278	2,422
USA	4,370		4,425
Total:	6,370	4,644	10,815

See Annex: Resource Inputs from Donors for breakdown by commodity and contribution reference number

Food Purchases

Much of the food was procured locally or in the region, which reduced transport costs, shortened lead-times and lowered the carbon footprint of the project. Local purchases also helped support local farmers and stimulate the local economy.

Commodity	Local Purchases (mt)	Developing Country Purchases (mt)	Other International Purchases (mt)	FPF Purchases (mt)
Canned Fish	0	0	486	
Iodised Salt	0	75	0	
Rice	5,720	0	3,934	
Split Peas	0	0	312	
Vegetable Oil	0	109	180	
Sum:	5,720	184	4,911	

Food Transport, Delivery and Handling

Drawing on its warehousing capacity of 20,000 mt in three locations, WFP conducted quarterly food assistance distributions in more than 2,457 distribution points. Commercial transport companies carried out all in-country transportation. A key challenge was finding capable transporters willing to comply with WFP's contracting procedures. To ensure adequate maintenance of the warehouse structure in Phnom Penh, repair work was initiated in early 2014 and should be completed by mid-2015.

Activity	Metric Tonnes								%
	Opening Stock	Commodities Received	Commodity Transactions	Total Handled	Food Distributed	Closing Stock (In-Country)* ¹	Closing Stock (Total)* ²	Post Delivery Losses	
ACT1 - Education	5,386	11,010	-91	16,408	8,752	7,524	6,022	30	0.2%
ACT2 - Nutrition	491	0	0	491	491	0	0	0	0.0%
ACT3 - Productive Assets and Livelihoods	0	1,951	91	2,054	2,042	0	0	0	0.0%
Project Total:	5,878	12,960	0	18,954	11,285	7,524	6,022	30	0.2%

* The projects closing stock is presented in two formats: ¹ describes COMPAS closing stock (WFP in recipient country + cooperating partner/s), while ² describes the International Public Sector Accounting Standards (IPSAS) compliant closing stocks, which are total stocks (inside and outside the recipient country and on high seas) as reflected in the Annual Financial Statement. Further information on these two values are available on the SPR Guidance webpage.

↑ Where applicable, see Annex: Food Transport, Delivery and Handling, Annex: Commodity Transactions, and Endnotes for information on opening and closing stocks

Post-Delivery Losses

Some 21 mt of rice was lost during the re-milling and reconditioning of rice that arrived from overseas, and some additional quantities of rice (over 2.5 mt) and pulses (4.7 mt) were also lost due to extended storage by the implementing partner. Warehouse and transport losses were minor and as per WFP's procedures, all transport losses were recovered from the transporter, providing an incentive to maintain such losses at a minimum. Additionally, WFP continued to train its food aid monitors to enhance food handling practices by implementing partners.

For minor losses under the education component, WFP continued to strictly enforce its policy requiring school authorities and local communities to compensate for the food which was lost due to negligence or misuse or because of a discrepancy between the school food records and the physical stock, as checked by the food aid monitors during regular school inspections.

MANAGEMENT

Partnerships

In 2014, WFP continued to work closely with the Government, NGOs, and other development partners for the successful implementation of its activities. On education, WFP served as the main partner for the Ministry of Education, Youth and Sports in school feeding activities, leveraging on the yearly contribution of 2,000 mt of rice and associated costs to WFP, and its commitment to establish a sustainable nationally-owned school feeding programme by 2020. WFP continued its close engagement with and support to the Council for Agricultural and Rural Development, the coordinating body for the country's emerging social protection system.

On nutrition, WFP continued its collaboration with the National Core Group on HIV Nutrition including government institutions, NGO partners such as Khmer HIV/AIDS NGO Alliance and the Cambodian HIV/AIDS Education and Care to finalise the revision of the Good Food Toolkit training manual for healthy adults living with HIV, PLW, and children, and adolescents living with HIV. The CMAM pilot programme was implemented by provincial level government counterparts in partnership with UNICEF and the Ministry of Health.

FFA, CFA and CFCA were implemented in collaboration with the Ministry of Rural Development, the National Committee for Sub-National Democratic Development and local government departments at provincial, district and commune level. WFP continued to chair the United Nations Disaster Management Team and co-chair the Humanitarian Response Forum (HRF) together with Action Aid to improve coordination and joint planning of emergency preparedness and response among humanitarian partners in close collaboration with the National Committee for Disaster Management and the Cambodian Red Cross.

While the Government remained the primary partner for school feeding, a number of cooperating partners including PLAN International, Kampuchean Action for the Primary Education, School Aid Japan and For the Smile of a Child provided support to increase the quality of education, and improve health, sanitation and dietary practices of primary schoolchildren and improve overall school management. For instance, as a key partner in the implementation of school feeding activities in Battambang, Kampong Thom and Siem Reap provinces, PLAN International strengthened teaching and learning skills, and capacity development of school committees, while WFP funded the building and rehabilitation of school facilities, and providing school equipment and supplies.

In another example of complementarity, with the initiation of the home-grown school feeding pilot in Siem Reap, the commune councils were engaged in managing the funds to purchase food from smallholder farmers for the school meals programme; and the USAID Cambodia Helping Address Rural Vulnerabilities and Ecosystem Stability (HARVEST) initiative, facilitated capacity development of farmer groups.

Partnerships remained fundamental in conducting research and producing evidence to support policy-makers and improve programmes. In 2014, WFP finalised research on fortified rice in partnership with PATH, DSM and the Institut de Recherche pour le Developpement (IRD), and academic institutions such as the University of Copenhagen. Jointly with UNICEF and IRD, WFP has initiated work around developing a locally produced ready-to-use fortified food supplement. Additionally, WFP together with UNICEF, IRD, Department of Fisheries, Post-Harvest Technologies and Quality Control (DFPTQ), World Vision, and the International Life Science Institute, developed a Micronutrient Module to supplement the new Demographic and Health Survey for 2014/2015.

The CLEAR exercise was done in collaboration with the Ministry of Environment and USAID-funded programmes including the Mekong Adaptation and Resilience to Climate Change (Mekong ARCC) and the USAID HARVEST.

Partnerships	NGO		Red Cross and Red Crescent Movement	UN/IO
	National	International		
Total	6	4		10

Cross-cutting Indicators	Project end Target <i>Target Val</i>	Base Value <i>(at start of project or benchmark)</i>	Previous Follow-up <i>(penultimate follow-up)</i>	Latest Follow-up <i>(latest value measured)</i>
ACT1 - Education				
Amount of complementary funds provided to the project by partners (including NGOs, INGOs, Civil Society, Private Sector organizations, International Financial Institutions, Regional development banks)				
Base value: Programme monitoring. Previous Follow-up: Programme monitoring. Latest Follow-up: Programme monitoring.	1,434,350	1,055,220	343,560	658,852
Number of partner organizations that provide complementary inputs and services				
Base value: Oct-2011, WFP agreement with partners, WFP survey. Previous Follow-up: Oct-2013, FLA with partners, WFP survey. Latest Follow-up: Oct-2014, WFP agreement with partners, WFP survey.	15	13	15	15
Proportion of project activities implemented with the engagement of complementary partners				
Latest Follow-up: Oct-2014, WFP agreement with partners, WFP survey.	100			100
ACT2 - Nutrition				
Amount of complementary funds provided to the project by partners (including NGOs, INGOs, Civil Society, Private Sector organizations, International Financial Institutions, Regional development banks)				
Latest Follow-up: Oct-2014, WFP Agreement with partners, Programme monitoring.	91,331			79,150
Number of partner organizations that provide complementary inputs and services				
Latest Follow-up: Oct-2014, WFP agreements with partners, WFP survey.	2			2
Proportion of project activities implemented with the engagement of complementary partners				
Latest Follow-up: Oct-2014, WFP agreements with partners, WFP survey.	100			10
ACT3 - Productive Assets and Livelihoods				
Amount of complementary funds provided to the project by partners (including NGOs, INGOs, Civil Society, Private Sector organizations, International Financial Institutions, Regional development banks)				
Latest Follow-up: Oct-2014, WFP agreements with partners, WFP survey.	368,100			368,100
Number of partner organizations that provide complementary inputs and services				
Latest Follow-up: Oct-2014, WFP agreements with partners, Programme monitoring.	3			3
Proportion of project activities implemented with the engagement of complementary partners				
Latest Follow-up: Oct-2014, WFP agreements with partners, WFP survey.	100			10

Lessons Learned

2014 was a year of transition for the CP. The mid-term evaluation of the CP released in 2014 recommended a number of actions, on which the country office has taken action during the reporting year.

On the need to plan the transition to national ownership, WFP in partnership with the Council for Agricultural and Rural Development commissioned an independent research institute to conduct a "Strategic Review of Food and Nutrition Security for an Emerging Middle Income Country" clarifying WFP's evolving role as Cambodia inches towards Lower-Middle Income Country status. In a national consultation held on 28 November 2014, the Government and the development community endorsed key investment priorities set out under the Strategic Review. The Strategic Review will feed into the preparation of WFP's Country Strategy Plan in early 2015 and the extension of the CP from mid-2016 to December 2018.

On the need to assist with the formulation of a national school feeding programme, WFP handed over the implementation of the scholarship programme for 21,000 beneficiaries across nine provinces. In 2015, WFP will support the roll-out of the newly established nationally owned cash scholarship programme in the first quarter of school year 2015/16. Regarding the need to invest in studies and research, WFP continued to build the evidence-base on rice fortification, and launched a school feeding pilot as part of its work to provide operational options for the emerging national school feeding programme.

WFP worked with partners to complete an effectiveness study of three types of multiple micronutrient fortified rice in the school feeding programme, with the aim of measuring the impact of fortified rice on the physical and cognitive development of children. The study produced positive results with a decrease in cases of diarrhea and fever and an improvement in cognition among children consuming fortified rice. Further research will be required to examine the observed lack of impact on anaemia. Ongoing advocacy is taking place to work with relevant ministries towards approval of fortified rice distribution through WFP's education programmes. In 2015, further acceptability trials of fortified rice will be conducted.

On the need to strengthen nutrition strategies, WFP phased out its MCHN programme in mid-2014 and to further explore programme modalities to ensure a sustainable and scalable way of helping decrease the stunting rate in line with the Fast Track Nutrition Road Map, and will continue working on the development of a locally produced ready-to-use fortified food supplement for the prevention of stunting.

WFP Cambodia conducted an extensive consolidated livelihoods exercise for analyzing resilience (CLEAR), to understand the vulnerability of major livelihoods to climate change in the future. Drawing on lessons learned from the PALS programme, decision was made to suspend CFA and CFCA activities, and instead consolidate focus on FFA. Through the enhanced understanding of resilience resulting from the CLEAR analysis, WFP will implement programmes better aimed at enhancing the resilience of vulnerable households in flood and drought impacted provinces, through targeted climate change adaptation programmes specific to their livelihoods.

Endnotes

¹¹ 0.4 mt were distributed.

OPERATIONAL STATISTICS

Annex: Resource Inputs from Donors

Donor	Cont. Ref. No	Commodity	Resourced in 2014 (mt)		Shipped/ Purchased in 2014 (mt)
			In-Kind	Cash	
Cambodia	KAM-C-00006-04	Rice	2,000		2,000
Japan	JPN-C-00279-01	Canned Fish		357	357
Japan	JPN-C-00326-01	Canned Fish		138	
MULTILATERAL	MULTILATERAL	Canned Fish		129	129
MULTILATERAL	MULTILATERAL	Iodised Salt		75	75
MULTILATERAL	MULTILATERAL	Rice		1,558	1,298
MULTILATERAL	MULTILATERAL	Vegetable Oil		109	109
Private Donors	WPD-C-02227-30	Rice			145
Private Donors	WPD-C-02454-04	Rice		985	985
Private Donors	WPD-C-02476-01	Rice		366	366
Private Donors	WPD-C-02515-01	Rice		368	368
Private Donors	WPD-C-02545-01	Rice		174	174
Private Donors	WPD-C-02565-01	Rice		47	47
Private Donors	WPD-C-02584-02	Rice		178	178
Private Donors	WPD-C-02632-01	Rice		51	51
Private Donors	WPD-C-02681-01	Rice		62	62
Private Donors	WPD-C-02697-01	Rice		47	47
USA	USA-C-00981-01	Vegetable Oil			70
USA	USA-C-00981-03	Rice	3,940		3,934
USA	USA-C-00981-03	Split Peas	320		312
USA	USA-C-00981-03	Vegetable Oil	110		110
Total:			6,370	4,644	10,815

Annex: Food Transport, Delivery and Handling

	Metric Tonnes								%	
	Opening Stock	Commodities Received	Commodity Transactions	Total Handled	Food Distributed	Closing Stock (In-Country)*1	Closing Stock (Total)*2	Post Delivery Losses		
ACT1 - Education										
Canned Fish	774	486	0	1,260	441	818	673	0.2	0.0%	
Iodised Salt	112	73	0	185	83	102	72	0.0	0.0%	
Rice	3,773	9,644	-91	13,429	7,638	5,663	4,552	24.5	0.2%	
Split Peas	626	520	0	1,147	439	703	539	4.7	0.4%	
Vegetable Oil	101	287	0	388	151	237	186	0.1	0.0%	
Total:	5,386	11,010	-91	16,408	8,752	7,524	6,022	29.5	0.2%	
ACT2 - Nutrition										
Corn-soya Blend (csb)	482	0	0	482	482	0	0	0.1	0.0%	
Sugar †1	0	0	0	0	0	0		0.0	0.3%	
Vegetable Oil	9	0	0	9	9	0		0.0		
Total:	491	0	0	491	491	0	0	0.1	0.0%	
ACT3 - Productive Assets and Livelihoods										
Rice	0	1,951	91	2,054	2,042	0		0.0		
Total:	0	1,951	91	2,054	2,042	0		0.0		

Annex: Food Transport, Delivery and Handling

	Metric Tonnes								%
	Opening Stock	Commodities Received	Commodity Transactions	Total Handled	Food Distributed	Closing Stock (In-Country)*1	Closing Stock (Total)*2	Post Delivery Losses	
Project Total:	5,878	12,960	0	18,954	11,285	7,524	6,022	29.7	0.2%

* The projects closing stock is presented in two formats: ¹ describes COMPAS closing stock (WFP in recipient country + cooperating partner/s), while ² describes the International Public Sector Accounting Standards (IPSAS) compliant closing stocks, which are total stocks (inside and outside the recipient country and on high seas) as reflected in the Annual Financial Statement. Further information on these two values are available on the SPR Guidance webpage.

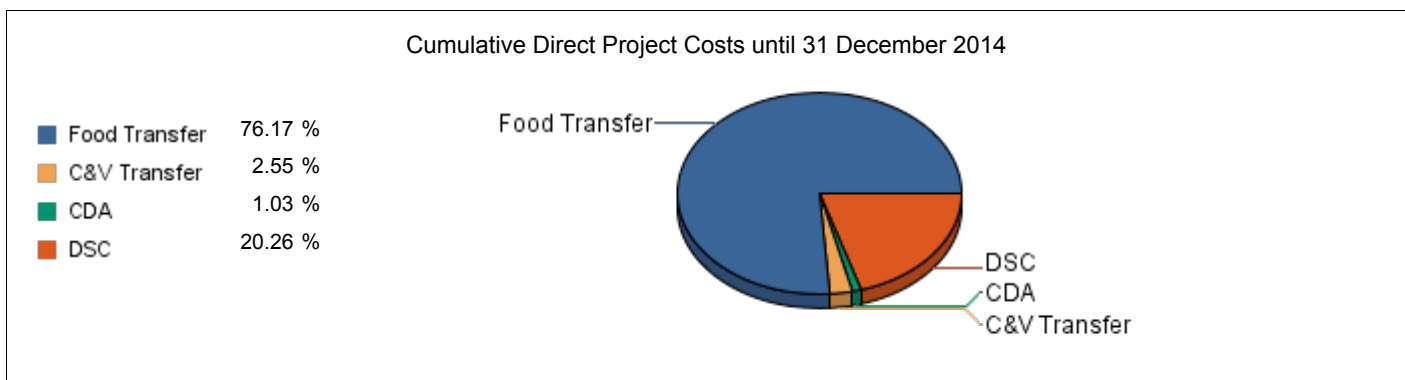
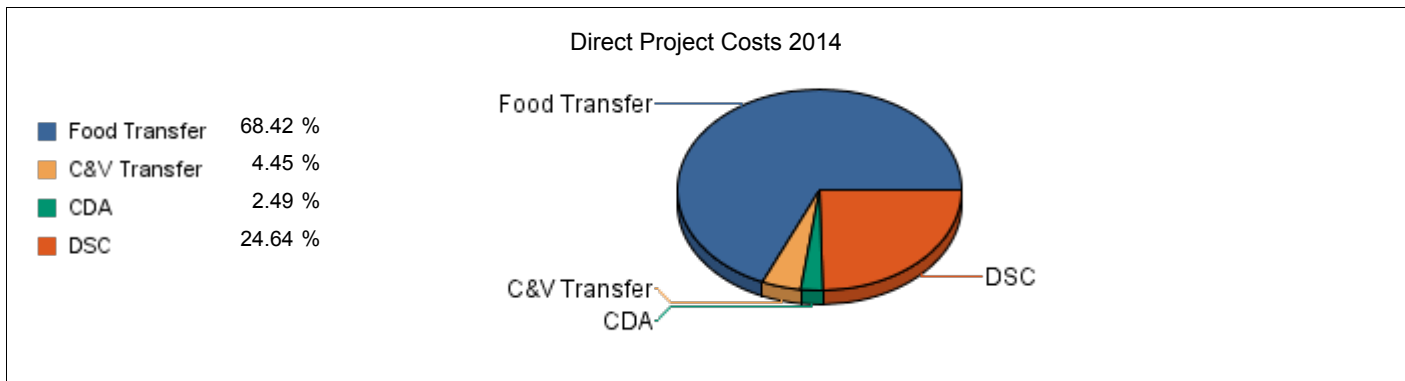
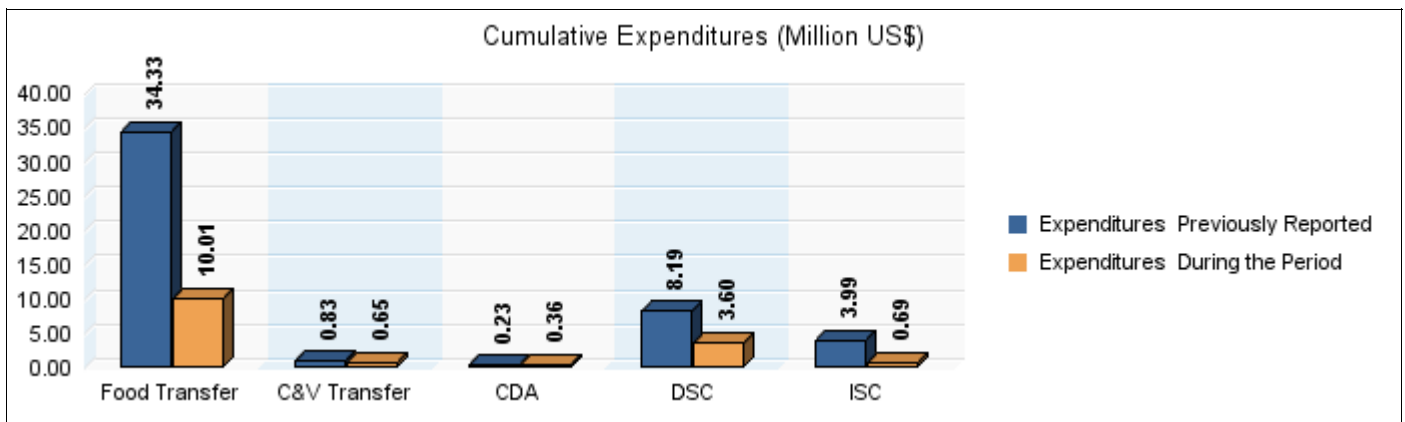
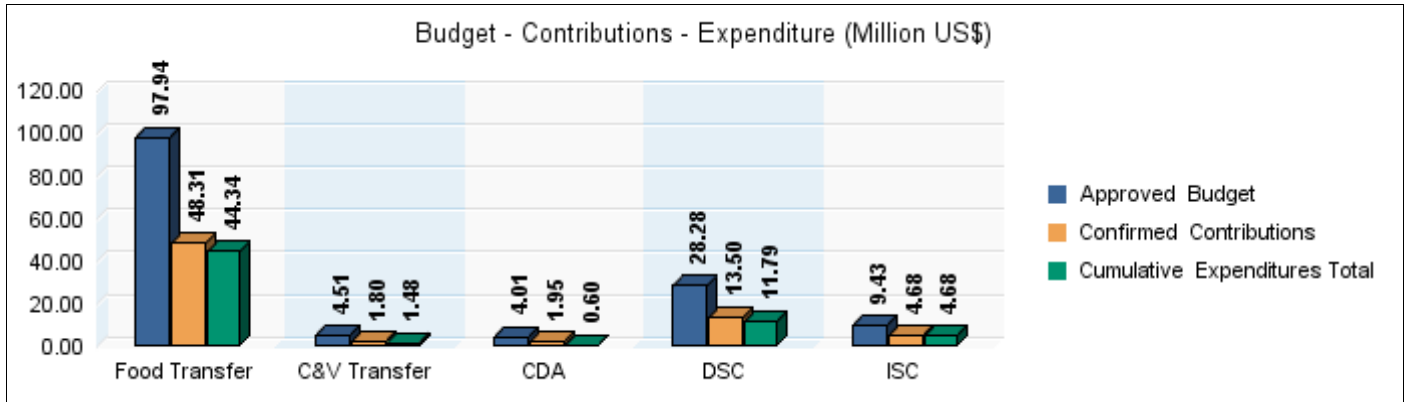
Annex: Commodity Transactions

Commodity	Commodity Transaction	Going out		Coming in	
		To project	mt	From project	mt
ACT1 - Education					
Rice	Reallocation			200202 (ACT3 - Productive Assets and Livelihoods)	12
Rice	Repayment	200202 (ACT3 - Productive Assets and Livelihoods)	103		
		Total:	103		12
ACT3 - Productive Assets and Livelihoods					
Rice	Reallocation	200202 (ACT1 - Education)	12		
Rice	Repayment			200202 (ACT1 - Education)	103
		Total:	12		103
Project Total:			115		115

Financial Section

Financial information is taken from WFP's financial records which have been submitted to WFP's auditors.

Figures Based on Project Overview of Financial Section



World Food Programme
STANDARD PROJECT REPORT
PROJECT OVERVIEW

Project: 200202
CP-Cambodia-(2011-2016)

Statement of Account for the Period 1 January 2014 to 31 December 2014
(Amounts in US dollars)

	Approved Budget	Confirmed Contributions	Expenditures			Balance of Contributions
			Prior Period	During the Period	Cumulative Total	
Direct Project Costs						
Food and Related Costs	97,939,948	48,312,068	34,330,583	10,006,659	44,337,242	3,974,825
Cash & Voucher and Related Costs	4,511,219	1,796,333	832,091	650,889	1,482,980	313,353
Capacity Dev't & Augmentation	4,009,154	1,947,055	234,790	363,695	598,485	1,348,569
Total Direct Operational Costs	106,460,321	52,055,455	35,397,464	11,021,243	46,418,707	5,636,748
DSC	28,278,311	13,495,666	8,189,056	3,603,773	11,792,828	1,702,837
Stock Transfer		2,945,261	2,945,261	0	2,945,261	0
Unprogrammed Project Costs		1,102,063				1,102,063
Total Direct Project Costs	134,738,632	69,598,444	46,531,781	14,625,016	61,156,797	8,441,647
Indirect Support Costs	9,431,703	4,681,811	3,987,230	694,581	4,681,811	0
Total	144,170,335	74,280,255	50,519,011	15,319,597	65,838,608	8,441,647



Tom Chow
Chief
Contribution and Project Accounts Branch

World Food Programme
STANDARD PROJECT REPORT
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PROJECT DETAIL BY CONTRIBUTION

	Total	Incoming and Outgoing Transfers	Total Multilateral	Subtotal Directed Multilateral	AUL AUSAID 10015160 AUL-C-00091-04
Confirmed Contributions					
In Kind	13,591,389	0	0	13,591,389	0
Cash	57,743,606	1,192,530	19,962,522	36,588,553	1,657,800
Stock Transfer	2,945,261	2,945,261			
Total Confirmed Contributions	74,280,255	4,137,791	19,962,522	50,179,942	1,657,800
Expenditures					
Project Costs					
Food and Related Costs	44,337,242	649,068	11,475,920	32,207,247	1,082,122
Cash & Voucher and Related Costs	1,482,980	0	738,387	744,593	91,443
Capacity Dev't & Augmentation	598,485	0	71,330	527,155	0
Total Direct Operational Costs	46,418,707	649,068	12,285,638	33,478,995	1,173,565
DSC	11,792,828	543,462	2,190,988	9,004,653	309,900
Stock Transfer	2,945,261	2,945,261			
Total Direct Project Costs	61,156,797	4,137,791	14,476,626	42,483,648	1,483,464
Indirect Support Costs	4,681,811		1,291,968	3,389,843	108,454
Total Expenditures	65,838,608	4,137,791	15,768,594	45,873,481	1,591,918
Balance of Contributions	8,441,647	0	4,193,928	4,306,451	65,882

The following donors have provided multilateral contributions for this project:

AUL AUSAID CAN CIDA CAN DFATD CHA MOA DEN MOFA FIN MOFA GER BMZ (BERLIN) GER BMZ (BONN) IRE DAFF ITA MOFA JPN MOFA NET MOFA NOR MOFA NZE AIDP
SPA MOFA WPD PRIV DON WPD PRIV DON ONLINE WPD YUM

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	AUL AUSAID 10015965 AUL-C-00092-05	AUL AUSAID 10015966 AUL-C-00093-03	AUL AUSAID 10017490 AUL-C-00166-01	AUL AUSAID 10017491 AUL-C-00166-02	AUL AUSAID 10017492 AUL-C-00166-03
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	1,581,480	1,391,100	613,465	299,581	128,824
Stock Transfer					
Total Confirmed Contributions	1,581,480	1,391,100	613,465	299,581	128,824
Expenditures					
Project Costs					
Food and Related Costs	969,778	926,521	458,794	0	0
Cash & Voucher and Related Costs	101,032	0	0	218,948	101,409
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	1,070,810	926,521	458,794	218,948	101,409
DSC	334,838	271,060	114,538	61,034	294
Stock Transfer					
Total Direct Project Costs	1,405,648	1,197,581	573,332	279,983	101,703
Indirect Support Costs	103,461	91,007	40,133	19,599	8,428
Total Expenditures	1,509,110	1,288,587	613,465	299,581	110,131
Balance of Contributions	72,370	102,513	0	0	18,693

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PROJECT DETAIL BY CONTRIBUTION

	AUL AUSAID 10017493 AUL-C-00166-04	CAN CIDA 10016357 CAN-C-00344-01	JPN MOFA 10017031 JPN-C-00204-01	JPN MOFA 10020840 JPN-C-00279-01	JPN MOFA 10021756 JPN-C-00326-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	748,369	3,993,702	2,605,136	2,573,144	979,432
Stock Transfer					
Total Confirmed Contributions	748,369	3,993,702	2,605,136	2,573,144	979,432
Expenditures					
Project Costs					
Food and Related Costs	189,027	2,697,203	2,360,982	1,810,274	24,640
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	183,000	0	0	0	0
Total Direct Operational Costs	372,027	2,697,203	2,360,982	1,810,274	24,640
DSC	327,383	904,181	73,725	578,177	202,144
Stock Transfer					
Total Direct Project Costs	699,410	3,601,384	2,434,706	2,388,450	226,784
Indirect Support Costs	48,959	261,270	170,429	168,337	64,075
Total Expenditures	748,369	3,862,654	2,605,136	2,556,787	290,858
Balance of Contributions	0	131,048	0	16,357	688,573

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PROJECT DETAIL BY CONTRIBUTION

	KAM GOV 10014279 KAM-C-00006-01	KAM GOV 10015465 KAM-C-00006-02	KAM GOV 10015467 KAM-C-00006-03	KAM GOV 10015469 KAM-C-00006-04	KAM GOV 10015470 KAM-C-00006-05
Confirmed Contributions					
In Kind	760,000	760,000	760,000	760,000	760,000
Cash	467,000	467,000	467,000	467,000	467,000
Stock Transfer					
Total Confirmed Contributions	1,227,000	1,227,000	1,227,000	1,227,000	1,227,000
Expenditures					
Project Costs					
Food and Related Costs	901,300	901,300	919,158	951,746	0
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	901,300	901,300	919,158	951,746	0
DSC	235,089	235,089	0	184,644	0
Stock Transfer					
Total Direct Project Costs	1,136,389	1,136,389	919,158	1,136,389	0
Indirect Support Costs	90,611	90,611	90,611	90,611	90,611
Total Expenditures	1,227,000	1,227,000	1,009,769	1,227,000	90,611
Balance of Contributions	0	0	217,231	0	1,136,389

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	USA USDA 10014770 USA-C-00674-01	USA USDA 10014771 USA-C-00675-01	USA USDA 10017236 USA-C-00856-01	USA USDA 10017237 USA-C-00856-02	USA USDA 10020316 USA-C-00981-01
Confirmed Contributions					
In Kind	2,397,407	923,479	1,699,237	381,892	1,726,250
Cash	1,751,928	777,873	1,673,439	287,422	3,762,630
Stock Transfer					
Total Confirmed Contributions	4,149,336	1,701,352	3,372,676	669,315	5,488,880
Expenditures					
Project Costs					
Food and Related Costs	3,416,936	1,373,552	2,581,676	525,515	3,135,557
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	344,155
Total Direct Operational Costs	3,416,936	1,373,552	2,581,676	525,515	3,479,712
DSC	455,900	211,400	551,300	95,600	1,182,710
Stock Transfer					
Total Direct Project Costs	3,872,836	1,584,952	3,132,976	621,115	4,662,422
Indirect Support Costs	276,500	116,400	239,700	48,200	359,080
Total Expenditures	4,149,336	1,701,352	3,372,676	669,315	5,021,502
Balance of Contributions	0	0	0	0	467,378

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	USA USDA 10021843 USA-C-00981-03	WPD BASF Foundation 10018706 WPD-C-02091-01	WPD BASF Foundation 10019849 WPD-C-02285-01	WPD BASF Foundation 10020577 WPD-C-02402-01	WPD CHA BEIJING CO 10020202 WPD-C-02365-01
Confirmed Contributions					
In Kind	2,606,450	0	0	0	0
Cash	4,512,700	116,883	346,894	1,914	77,560
Stock Transfer					
Total Confirmed Contributions	7,119,150	116,883	346,894	1,914	77,560
Expenditures					
Project Costs					
Food and Related Costs	3,915,834	84,887	77,098	1,353	49,872
Cash & Voucher and Related Costs	0	0	167,590	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	3,915,834	84,887	244,688	1,353	49,872
DSC	1,674,200	24,350	78,294	436	17,571
Stock Transfer					
Total Direct Project Costs	5,590,034	109,237	322,982	1,789	67,444
Indirect Support Costs	465,700	7,647	22,694	125	5,074
Total Expenditures	6,055,734	116,883	345,676	1,914	72,518
Balance of Contributions	1,063,416	0	1,218	0	5,042

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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PROJECT DETAIL BY CONTRIBUTION

	WPD CREDIT SUISSE SI 10015254 WPD-C-01074-03	WPD CREDIT SUISSE SI 10015479 WPD-C-01402-01	WPD CREDIT SUISSE SI 10017979 WPD-C-01917-01	WPD DSM 10016920 WPD-C-01698-01	WPD GROUPON 10017174 WPD-C-01750-01
Confirmed Contributions					
In Kind	0	0	0	21,700	0
Cash	8,902	10,000	17,962	32,957	26,684
Stock Transfer					
Total Confirmed Contributions	8,902	10,000	17,962	54,657	26,684
Expenditures					
Project Costs					
Food and Related Costs	0	0	13,257	25,258	19,747
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	0	0	13,257	25,258	19,747
DSC	8,319	9,346	3,530	25,884	5,191
Stock Transfer					
Total Direct Project Costs	8,319	9,346	16,787	51,142	24,938
Indirect Support Costs	582	654	1,175	3,515	1,746
Total Expenditures	8,902	10,000	17,962	54,657	26,684
Balance of Contributions	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

World Food Programme
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PROJECT DETAIL BY CONTRIBUTION

	WPD IOC CH 10015440 WPD-C-01398-01	WPD JAWFP 10016383 WPD-C-01628-01	WPD JAWFP 10021357 WPD-C-02515-01	WPD JAWFP 10023787 WPD-C-02926-07	WPD KOOKMIN 10017947 WPD-C-01907-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	13,714	128,535	255,607	251,741	77,748
Stock Transfer					
Total Confirmed Contributions	13,714	128,535	255,607	251,741	77,748
Expenditures					
Project Costs					
Food and Related Costs	0	91,678	180,971	0	57,655
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	0	91,678	180,971	0	57,655
DSC	12,817	28,448	57,914	0	15,006
Stock Transfer					
Total Direct Project Costs	12,817	120,126	238,885	0	72,661
Indirect Support Costs	897	8,409	16,722	22,886	5,086
Total Expenditures	13,714	128,535	255,607	22,886	77,748
Balance of Contributions	0	0	0	228,856	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

World Food Programme
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PROJECT DETAIL BY CONTRIBUTION

	WPD KOOKMIN 10020376 WPD-C-02385-01	WPD LG Electronics 10016307 WPD-C-01596-02 ORECAST UNDER 1001364	WPD LG Electronics 10017445 WPD-C-01596-03	WPD LG Electronics 10019015 WPD-C-02191-01	WPD M. Kors & Co 10020729 WPD-C-02227-30
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	78,167	194,255	193,982	390,151	102,065
Stock Transfer					
Total Confirmed Contributions	78,167	194,255	193,982	390,151	102,065
Expenditures					
Project Costs					
Food and Related Costs	55,353	139,930	142,290	306,494	72,245
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	55,353	139,930	142,290	306,494	72,245
DSC	17,701	41,617	39,002	58,133	23,142
Stock Transfer					
Total Direct Project Costs	73,053	181,547	181,292	364,627	95,388
Indirect Support Costs	5,114	12,708	12,690	25,524	6,677
Total Expenditures	78,167	194,255	193,982	390,151	102,065
Balance of Contributions	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

World Food Programme
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PROJECT DETAIL BY CONTRIBUTION

	WPD M. Kors & Co 10021815 WPD-C-02584-02	WPD NAZA MY 10017525 WPD-C-01841-01	WPD NCSOFT 10014957 WPD-C-00816-03	WPD NCSOFT 10017737 WPD-C-01859-01	WPD NCSOFT 10017976 WPD-C-01916-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	124,839	17,376	102,927	91,837	6,614
Stock Transfer					
Total Confirmed Contributions	124,839	17,376	102,927	91,837	6,614
Expenditures					
Project Costs					
Food and Related Costs	88,489	12,537	71,367	77,586	4,944
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	88,489	12,537	71,367	77,586	4,944
DSC	28,183	3,702	24,827	8,243	1,238
Stock Transfer					
Total Direct Project Costs	116,672	16,239	96,194	85,829	6,181
Indirect Support Costs	8,167	1,137	6,734	6,008	433
Total Expenditures	124,839	17,376	102,927	91,837	6,614
Balance of Contributions	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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PROJECT DETAIL BY CONTRIBUTION

	WPD NGO FFP 10016922 WPD-C-01700-01	WPD NGO FFP 10019836 WPD-C-02283-01	WPD NGO UNA SW 10015889 WPD-C-01508-01	WPD NGO UNA SW 10018814 WPD-C-02109-01	WPD NGO UNA SW 10021509 WPD-C-02565-01
Confirmed Contributions					
In Kind	14,715	20,258	0	0	0
Cash	9,330	12,263	20,137	13,388	32,567
Stock Transfer					
Total Confirmed Contributions	24,045	32,521	20,137	13,388	32,567
Expenditures					
Project Costs					
Food and Related Costs	18,153	18,976	720	9,602	23,049
Cash & Voucher and Related Costs	0	0	14,206	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	18,153	18,976	14,926	9,602	23,049
DSC	4,295	6,655	3,893	2,910	7,387
Stock Transfer					
Total Direct Project Costs	22,448	25,631	18,819	12,512	30,436
Indirect Support Costs	1,597	2,128	1,317	876	2,131
Total Expenditures	24,045	27,758	20,137	13,388	32,567
Balance of Contributions	0	4,763	0	0	(0)

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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PROJECT DETAIL BY CONTRIBUTION

	WPD PRIV DON CHINA 10016411 WPD-C-01645-01	WPD PRIV DON CHINA 10018639 WPD-C-02069-01	WPD PRIV DON MY 10018550 WPD-C-02054-01	WPD RUBICON PROJECT 10015646 WPD-C-01460-01	WPD RUBICON PROJECT 10017964 WPD-C-01914-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	40,522	5,557	543	21,054	31,228
Stock Transfer					
Total Confirmed Contributions	40,522	5,557	543	21,054	31,228
Expenditures					
Project Costs					
Food and Related Costs	29,991	4,012	0	14,914	22,925
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	29,991	4,012	0	14,914	22,925
DSC	7,880	1,182	507	4,763	6,260
Stock Transfer					
Total Direct Project Costs	37,871	5,193	507	19,677	29,185
Indirect Support Costs	2,651	364	36	1,377	2,043
Total Expenditures	40,522	5,557	543	21,054	31,228
Balance of Contributions	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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PROJECT DETAIL BY CONTRIBUTION

	WPD Stratton Street 10016346 WPD-C-01614-01	WPD Stratton Street 10017523 WPD-C-01839-01	WPD TENCENT 10015391 WPD-C-01396-01	WPD TENCENT 10017338 WPD-C-01798-01	WPD TENCENT 10017840 WPD-C-01882-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	54,737	78,017	111,607	110,602	129,752
Stock Transfer					
Total Confirmed Contributions	54,737	78,017	111,607	110,602	129,752
Expenditures					
Project Costs					
Food and Related Costs	1,957	57,295	79,051	82,645	96,512
Cash & Voucher and Related Costs	39,146	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	41,103	57,295	79,051	82,645	96,512
DSC	10,053	15,618	25,255	20,721	24,752
Stock Transfer					
Total Direct Project Costs	51,156	72,913	104,306	103,366	121,264
Indirect Support Costs	3,581	5,104	7,301	7,236	8,488
Total Expenditures	54,737	78,017	111,607	110,602	129,752
Balance of Contributions	0	0	0	(0)	0

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	WPD TENCENT 10019985 WPD-C-02299-01	WPD TENCENT 10021454 WPD-C-02545-01	WPD TENCENT 10022301 WPD-C-02681-01	WPD TENCENT 10023454 WPD-C-02866-01	WPD TENCENT 10023620 WPD-C-02905-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	130,556	120,919	52,476	53,045	46,520
Stock Transfer					
Total Confirmed Contributions	130,556	120,919	52,476	53,045	46,520
Expenditures					
Project Costs					
Food and Related Costs	92,509	85,601	31,511	0	0
Cash & Voucher and Related Costs	0	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	92,509	85,601	31,511	0	0
DSC	29,506	27,408	10,084	0	0
Stock Transfer					
Total Direct Project Costs	122,015	113,009	41,595	0	0
Indirect Support Costs	8,541	7,911	8,746	8,841	7,753
Total Expenditures	130,556	120,919	50,341	8,841	7,753
Balance of Contributions	0	0	2,135	44,204	38,766

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	WPD TNT 10016159 WPD-C-01556-01	WPD TNT 10017254 WPD-C-01765-01	WPD TNT 10019478 WPD-C-01807-03	WPD WFPUSA 10020927 WPD-C-02454-04	WPD YUM 10021139 WPD-C-02476-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	20,645	124,958	26,112	675,000	250,640
Stock Transfer					
Total Confirmed Contributions	20,645	124,958	26,112	675,000	250,640
Expenditures					
Project Costs					
Food and Related Costs	4,613	92,927	18,463	477,879	177,395
Cash & Voucher and Related Costs	10,818	0	0	0	0
Capacity Dev't & Augmentation	0	0	0	0	0
Total Direct Operational Costs	15,431	92,927	18,463	477,879	177,395
DSC	3,863	23,856	5,940	152,962	56,848
Stock Transfer					
Total Direct Project Costs	19,294	116,783	24,404	630,841	234,243
Indirect Support Costs	1,351	8,175	1,708	44,159	16,397
Total Expenditures	20,645	124,958	26,112	675,000	250,640
Balance of Contributions	0	(0)	0	0	0

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	WPD YUM 10022017 WPD-C-02632-01	WPD YUM 10022397 WPD-C-02697-01	Unassigned
Confirmed Contributions			
In Kind	0	0	0
Cash	38,621	35,423	0
Stock Transfer			
Total Confirmed Contributions	38,621	35,423	0
Expenditures			
Project Costs			
Food and Related Costs	27,771	23,855	5,007
Cash & Voucher and Related Costs	0	0	0
Capacity Dev't & Augmentation	0	0	(0)
Total Direct Operational Costs	27,771	23,855	5,007
DSC	8,324	7,634	53,725
Stock Transfer			
Total Direct Project Costs	36,094	31,489	58,732
Indirect Support Costs	2,527	2,317	0
Total Expenditures	38,621	33,807	58,732
Balance of Contributions	0	1,617	(58,732)

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	Total	Incoming and Outgoing Transfers	Total Multilateral	Subtotal Directed Multilateral	AUL AUSAID 10015160 AUL-C-00091-04
Confirmed Contributions					
In Kind	13,591,389	0	0	13,591,389	0
Cash	57,743,606	1,192,530	19,962,522	36,588,553	1,657,800
Stock Transfer	2,945,261	2,945,261			
Total Confirmed Contributions	74,280,255	4,137,791	19,962,522	50,179,942	1,657,800
Contribution Received					
In Kind				12,813,484	0
Cash				29,285,526	1,657,800
Total Contributions Received				42,099,010	1,657,800
Outstanding Confirmed Contributions					
In Kind				777,904	0
Cash				7,303,027	0
Outstanding Contribution Receivable				8,080,932	0

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	AUL AUSAID 10015965 AUL-C-00092-05	AUL AUSAID 10015966 AUL-C-00093-03	AUL AUSAID 10017490 AUL-C-00166-01	AUL AUSAID 10017491 AUL-C-00166-02	AUL AUSAID 10017492 AUL-C-00166-03
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	1,581,480	1,391,100	613,465	299,581	128,824
Stock Transfer					
Total Confirmed Contributions	1,581,480	1,391,100	613,465	299,581	128,824
Contribution Received					
In Kind	0	0	0	0	0
Cash	1,581,480	1,391,100	613,465	299,581	128,824
Total Contributions Received	1,581,480	1,391,100	613,465	299,581	128,824
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	AUL AUSAID 10017493 AUL-C-00166-04	CAN CIDA 10016357 CAN-C-00344-01	JPN MOFA 10017031 JPN-C-00204-01	JPN MOFA 10020840 JPN-C-00279-01	JPN MOFA 10021756 JPN-C-00326-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	748,369	3,993,702	2,605,136	2,573,144	979,432
Stock Transfer					
Total Confirmed Contributions	748,369	3,993,702	2,605,136	2,573,144	979,432
Contribution Received					
In Kind	0	0	0	0	0
Cash	748,369	3,993,702	2,605,136	2,573,144	979,432
Total Contributions Received	748,369	3,993,702	2,605,136	2,573,144	979,432
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	KAM GOV 10014279 KAM-C-00006-01	KAM GOV 10015465 KAM-C-00006-02	KAM GOV 10015467 KAM-C-00006-03	KAM GOV 10015469 KAM-C-00006-04	KAM GOV 10015470 KAM-C-00006-05
Confirmed Contributions					
In Kind	760,000	760,000	760,000	760,000	760,000
Cash	467,000	467,000	467,000	467,000	467,000
Stock Transfer					
Total Confirmed Contributions	1,227,000	1,227,000	1,227,000	1,227,000	1,227,000
Contribution Received					
In Kind	760,000	760,000	760,000	760,000	0
Cash	467,000	467,000	467,000	467,000	0
Total Contributions Received	1,227,000	1,227,000	1,227,000	1,227,000	0
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	760,000
Cash	0	0	0	0	467,000
Outstanding Contribution Receivable	0	0	0	0	1,227,000

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	USA USDA 10014770 USA-C-00674-01	USA USDA 10014771 USA-C-00675-01	USA USDA 10017236 USA-C-00856-01	USA USDA 10017237 USA-C-00856-02	USA USDA 10020316 USA-C-00981-01
Confirmed Contributions					
In Kind	2,397,407	923,479	1,699,237	381,892	1,726,250
Cash	1,751,928	777,873	1,673,439	287,422	3,762,630
Stock Transfer					
Total Confirmed Contributions	4,149,336	1,701,352	3,372,676	669,315	5,488,880
Contribution Received					
In Kind	2,397,407	923,479	1,699,237	381,892	1,721,849
Cash	599,828	214,273	370,939	55,422	2,770,851
Total Contributions Received	2,997,236	1,137,752	2,070,176	437,315	4,492,700
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	4,401
Cash	1,152,100	563,600	1,302,500	232,000	991,779
Outstanding Contribution Receivable	1,152,100	563,600	1,302,500	232,000	996,180

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	USA USDA 10021843 USA-C-00981-03	WPD BASF Foundation 10018706 WPD-C-02091-01	WPD BASF Foundation 10019849 WPD-C-02285-01	WPD BASF Foundation 10020577 WPD-C-02402-01	WPD CHA BEIJING CO 10020202 WPD-C-02365-01
Confirmed Contributions					
In Kind	2,606,450	0	0	0	0
Cash	4,512,700	116,883	346,894	1,914	77,560
Stock Transfer					
Total Confirmed Contributions	7,119,150	116,883	346,894	1,914	77,560
Contribution Received					
In Kind	2,597,709	0	0	0	0
Cash	1,919,139	116,883	346,894	1,914	77,560
Total Contributions Received	4,516,848	116,883	346,894	1,914	77,560
Outstanding Confirmed Contributions					
In Kind	8,741	0	0	0	0
Cash	2,593,561	0	0	0	0
Outstanding Contribution Receivable	2,602,302	0	0	0	0

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	WPD CREDIT SUISSE SI 10015254 WPD-C-01074-03	WPD CREDIT SUISSE SI 10015479 WPD-C-01402-01	WPD CREDIT SUISSE SI 10017979 WPD-C-01917-01	WPD DSM 10016920 WPD-C-01698-01	WPD GROUPON 10017174 WPD-C-01750-01
Confirmed Contributions					
In Kind	0	0	0	21,700	0
Cash	8,902	10,000	17,962	32,957	26,684
Stock Transfer					
Total Confirmed Contributions	8,902	10,000	17,962	54,657	26,684
Contribution Received					
In Kind	0	0	0	21,700	0
Cash	8,902	10,000	17,962	32,957	26,684
Total Contributions Received	8,902	10,000	17,962	54,657	26,684
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	WPD IOC CH 10015440 WPD-C-01398-01	WPD JAWFP 10016383 WPD-C-01628-01	WPD JAWFP 10021357 WPD-C-02515-01	WPD JAWFP 10023787 WPD-C-02926-07	WPD KOOKMIN 10017947 WPD-C-01907-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	13,714	128,535	255,607	251,741	77,748
Stock Transfer					
Total Confirmed Contributions	13,714	128,535	255,607	251,741	77,748
Contribution Received					
In Kind	0	0	0	0	0
Cash	13,714	128,535	255,607	251,741	77,748
Total Contributions Received	13,714	128,535	255,607	251,741	77,748
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

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	WPD KOOKMIN 10020376 WPD-C-02385-01	WPD LG Electronics 10016307 WPD-C-01596-02 ORECAST UNDER 1001364	WPD LG Electronics 10017445 WPD-C-01596-03	WPD LG Electronics 10019015 WPD-C-02191-01	WPD M. Kors & Co 10020729 WPD-C-02227-30
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	78,167	194,255	193,982	390,151	102,065
Stock Transfer					
Total Confirmed Contributions	78,167	194,255	193,982	390,151	102,065
Contribution Received					
In Kind	0	0	0	0	0
Cash	78,167	194,255	193,982	390,151	102,065
Total Contributions Received	78,167	194,255	193,982	390,151	102,065
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	WPD M. Kors & Co 10021815 WPD-C-02584-02	WPD NAZA MY 10017525 WPD-C-01841-01	WPD NCSOFT 10014957 WPD-C-00816-03	WPD NCSOFT 10017737 WPD-C-01859-01	WPD NCSOFT 10017976 WPD-C-01916-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	124,839	17,376	102,927	91,837	6,614
Stock Transfer					
Total Confirmed Contributions	124,839	17,376	102,927	91,837	6,614
Contribution Received					
In Kind	0	0	0	0	0
Cash	124,839	17,376	102,927	91,837	6,614
Total Contributions Received	124,839	17,376	102,927	91,837	6,614
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	WPD NGO FFP 10016922 WPD-C-01700-01	WPD NGO FFP 10019836 WPD-C-02283-01	WPD NGO UNA SW 10015889 WPD-C-01508-01	WPD NGO UNA SW 10018814 WPD-C-02109-01	WPD NGO UNA SW 10021509 WPD-C-02565-01
Confirmed Contributions					
In Kind	14,715	20,258	0	0	0
Cash	9,330	12,263	20,137	13,388	32,567
Stock Transfer					
Total Confirmed Contributions	24,045	32,521	20,137	13,388	32,567
Contribution Received					
In Kind	14,715	15,495	0	0	0
Cash	8,842	12,263	20,137	13,388	32,567
Total Contributions Received	23,557	27,758	20,137	13,388	32,567
Outstanding Confirmed Contributions					
In Kind	0	4,763	0	0	0
Cash	487	0	0	0	0
Outstanding Contribution Receivable	487	4,763	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	WPD PRIV DON CHINA 10016411 WPD-C-01645-01	WPD PRIV DON CHINA 10018639 WPD-C-02069-01	WPD PRIV DON MY 10018550 WPD-C-02054-01	WPD RUBICON PROJECT 10015646 WPD-C-01460-01	WPD RUBICON PROJECT 10017964 WPD-C-01914-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	40,522	5,557	543	21,054	31,228
Stock Transfer					
Total Confirmed Contributions	40,522	5,557	543	21,054	31,228
Contribution Received					
In Kind	0	0	0	0	0
Cash	40,522	5,557	543	21,054	31,228
Total Contributions Received	40,522	5,557	543	21,054	31,228
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	WPD Stratton Street 10016346 WPD-C-01614-01	WPD Stratton Street 10017523 WPD-C-01839-01	WPD TENCENT 10015391 WPD-C-01396-01	WPD TENCENT 10017338 WPD-C-01798-01	WPD TENCENT 10017840 WPD-C-01882-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	54,737	78,017	111,607	110,602	129,752
Stock Transfer					
Total Confirmed Contributions	54,737	78,017	111,607	110,602	129,752
Contribution Received					
In Kind	0	0	0	0	0
Cash	54,737	78,017	111,607	110,602	129,752
Total Contributions Received	54,737	78,017	111,607	110,602	129,752
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	WPD TENCENT 10019985 WPD-C-02299-01	WPD TENCENT 10021454 WPD-C-02545-01	WPD TENCENT 10022301 WPD-C-02681-01	WPD TENCENT 10023454 WPD-C-02866-01	WPD TENCENT 10023620 WPD-C-02905-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	130,556	120,919	52,476	53,045	46,520
Stock Transfer					
Total Confirmed Contributions	130,556	120,919	52,476	53,045	46,520
Contribution Received					
In Kind	0	0	0	0	0
Cash	130,556	120,919	52,476	53,045	46,520
Total Contributions Received	130,556	120,919	52,476	53,045	46,520
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

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	WPD TNT 10016159 WPD-C-01556-01	WPD TNT 10017254 WPD-C-01765-01	WPD TNT 10019478 WPD-C-01807-03	WPD WFPUSA 10020927 WPD-C-02454-04	WPD YUM 10021139 WPD-C-02476-01
Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	20,645	124,958	26,112	675,000	250,640
Stock Transfer					
Total Confirmed Contributions	20,645	124,958	26,112	675,000	250,640
Contribution Received					
In Kind	0	0	0	0	0
Cash	20,645	124,958	26,112	675,000	250,640
Total Contributions Received	20,645	124,958	26,112	675,000	250,640
Outstanding Confirmed Contributions					
In Kind	0	0	0	0	0
Cash	0	0	0	0	0
Outstanding Contribution Receivable	0	0	0	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".

World Food Programme
STANDARD PROJECT REPORT
Project : 200202
CP-Cambodia-(2011-2016)
Statement of Account as at 31 December 2014
(Amounts in US dollars)

STATUS OF CONTRIBUTION RECEIVABLE

	WPD YUM 10022017 WPD-C-02632-01	WPD YUM 10022397 WPD-C-02697-01
Confirmed Contributions		
In Kind	0	0
Cash	38,621	35,423
Stock Transfer		
Total Confirmed Contributions	38,621	35,423
Contribution Received		
In Kind	0	0
Cash	38,621	35,423
Total Contributions Received	38,621	35,423
Outstanding Confirmed Contributions		
In Kind	0	0
Cash	0	0
Outstanding Contribution Receivable	0	0

Note: SPR amounts are rounded off to the nearest dollar. Balances with (+/-) USD 1 will be rounded off to "0".